United Nations A/C.5/52/52

General Assembly

Distr.: General
12 May 1998

Original: English

Fifty-second session
Fifth Committee
Agenda item 142 (a)
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: financing of the United Nations peacekeeping operations

Proposed budgetary requirements of each peacekeeping operation for the period from 1 July 1998 to 30 June 1999

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, in which the Assembly requested the Secretary-General to submit to it twice a year for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, including a breakdown of expenditure by major line item and the aggregate total resource requirement.

2. The budgetary information included in the present note covers the estimated requirements for the period from 1 July 1998 to 30 June 1999 of all current peacekeeping operations and has been extracted from the financing reports of the Secretary-General for each of the missions.

3. The annex to the present note includes prorated provision for the support account for peacekeeping operations for the period from 1 July 1998 to 30 June 1999, as well as estimated requirements for the United Nations Logistics Base at Brindisi, based on the reports of the Secretary-General(A/52/837 and A/52/858).

4. The total amount presented in the annex excludes possible budgetary requirements for Sierra Leone for the 12-month period commencing 1 July 1998, should the Security Council decide to authorize its establishment as a full-fledged mission in the near future.

5. The total amount indicated also excludes provision for additional resource requirements for the United Nations Peace Forces (UNPF) to meet as yet unbudgeted requirements for the reimbursement of contingent-owned equipment, pending the preparation of the mission's final performance report, which is expected to be submitted to the General Assembly at its fifty-third session. A determination of the precise amount required is not available at the present time.

6. In accordance with General Assembly resolution 49/233 A, the budgetary information contained in the present note will be updated in the second note for the year, which will be issued during the second part of the fifty-third session of the Assembly.

98-13023 (E) 120598

Annex

Estimated budgetary requirements for peacekeeping operations for the period from 1 July 1998 to 30 June 1999

(Thousands of United States dollars)

Expenditure by major line item	*UNFICYP*	*UNDOF*	*UNIFIL*	*MONUA*	*UNIKOM*	*MINURSO*	*MIPONUH*	*UNOMIG*	*UNMOT*	*SUPPORT GROUP*	*UNMIBH*	*MINURCA*	*UNPREDEP*	*TOTAL*
1. Military personnel costs	22 501.8	18 213.9	78 534.1	30 127.1	24 826.6	16 164.9	60.0	4 761.0	4 278.6	-	2 071.0	12 781.0	13 443.0	227 763.0
2. Civilian personnel costs														
Civilian police	354.8	-	-	10 998.6	-	2 154.6	4 388.5	-	68.9	2 364.6	75 996.5	461.5	259.7	97 047.7
Civilian staff and other personnel costs	10 209.8	5 553.9	26 782.0	37 997.7	13 874.9	28 385.2	6 873.1	8 153.6	9 826.4	3 004.1	65 040.4	6 221.5	3 790.1	225 712.7
3. Premises/accommodation	1 107.5	1 514.5	2 941.5	4 086.8	800.6	1 671.2	716.1	621.4	206.0	204.0	4 170.4	1 025.0	522.4	19 587.4
4. Infrastructure repairs	200.0	-	-	30.0	30.0	-	-	30.0	-	-	-	28.0	-	318.0
5. Transport operations	2 621.2	4 550.5	14 937.1	4 293.8	3 051.5	2 281.8	989.9	1 435.1	766.8	356.5	13 607.7	1 802.0	764.6	51 458.5
6. Air operations	1 354.9	-	1 207.5	20 756.0	3 349.5	8 062.6	1 734.7	3 168.7	3 036.0	-	1 922.7	3 413.0	423.1	48 428.7
7. Naval operations	-	-	-	-	-	-	-	-	-	-	-	1.0	-	1.0
8. Communications	914.2	583.5	2 816.3	2 787.9	667.5	731.5	711.2	583.6	1 164.0	189.3	11 192.8	572.0	501.2	22 535.0
9. Other equipment	336.3	900.9	2 463.4	1 220.3	645.5	622.9	173.3	415.5	89.1	-	3 576.3	277.5	483.2	11 124.2
10. Supplies and services	1 575.3	1 288.0	3 509.2	23 584.7	1 189.5	682.3	950.4	515.1	243.3	303.7	2 879.9	1 372.5	511.2	38 605.1
11. Election-related supplies and services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Public information programmes	-	-	-	198.0	-	-	24.5	22.5	100.9	10.5	193.1	13.0	17.1	579.6
13. Training programmes	7.5	-	2.9	60.0	10.0	-	-	27.0	-	-	230.0	3.0	5.0	345.4
14. Mine-clearing programmes	-	-	-	-	-	166.4	-	-	-	-	-	-	-	166.4
15. Assistance for disarmament and demobilization	-	-	-	-	-	-	-	-	1 208.1	-	-	-	-	1 208.1
16. Air and surface freight	86.4	160.0	332.0	240.0	100.0	48.6	1 157.5	103.2	10.0	200.0	150.0	75.0	1 200.0	3 862.7
17. Staff assessment	1 739.3	878.7	3 993.5	4 444.5	2 066.7	4 081.2	745.6	986.7	1 284.0	488.7	9 890.4	736.5	473.5	31 808.3
Gross Estimate	43 009.0	33 643.9	136 719.5	140 825.4	50 611.3	65 053.2	18 524.8	20 743.4	22 282.1	7 121.4	190 921.2	27 637.0 [a]	22 314.1	779 406.3
Prorated provision for the support account for peacekeeping operations	2 174.7	1 701.1	6 913.0	7 120.6	2 559.1	3 289.3	936.7	1 048.9	1 126.7	360.1	9 653.5	1 397.4	1 128.3	39 409.4
Prorated provision for the United Nations Logistics Base at Brindisi, Italy	394.1	308.3	1 252.8	1 290.4	463.8	596.1	169.7	190.1	204.2	65.3	1 749.3	253.2	204.5	7 141.8
Total	45 577.8	35 653.3	144 885.3	149 236.4	53 634.2	68 938.6	19 631.2	21 982.4	23 613.0	7 546.8	202 324.0	29 287.6	23 646.9	825 957.5

[a] Includes voluntary contributions in kind (budgeted) in the amount of $1,137,500.